

Resolution: 17-866
Introduced: September 24, 2013
Adopted: September 24, 2013

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President on behalf of the County Executive

SUBJECT: Amendment to Resolution 17-753 to correct technical errors

Background

1. On May 23, 2013 the Council approved Resolution 17-753, the FY14 Capital Budget and amended FY13-18 Capital Improvements Program for Montgomery County Government. Part I of that resolution is the approval of the FY14 Capital Budget, which, for each capital project, includes the approved FY14 appropriation, notes the cumulative appropriation prior to the FY14 appropriation, and reports the resulting total appropriation.
2. On August 16, 2013 the Director of the Department of Finance reported technical errors to the appropriations in five projects: MCPS Food Distribution Facility Relocation (P361111), MCPS & M-NCPPC Maintenance Facilities (P361109), Brookville Service Park (P509928), Brink Road Bridge over Goshen Branch (P500503), and Wisteria Drive Streetlighting (P501001). In each case Part I incorrectly shows an FY14 appropriation, when the change should have already been reflected in the cumulative appropriation.

Action

The County Council for Montgomery County amends Resolution 17-753 by deleting the following projects from Part I: MCPS Food Distribution Facility Relocation (P361111), MCPS & M-NCPPC Maintenance Facilities (P361109), Brookville Service Park (P509928), Brink Road Bridge over Goshen Branch (P500503), and Wisteria Drive Streetlighting (P501001). The total appropriation for each of these projects is unchanged.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

PART I: FY 2014 CAPITAL BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

The appropriation for FY2014 in this Part are made to implement the projects in the Capital Improvements Program for FY 2013 -2018.

| Project Name (Project Number) | FY14 Appropriation | Cumulative Appropriation | Total Appropriation |
|---|-----------------------|-----------------------------|------------------------|
| Technology Modernization -- MCG (P150701) | 11,104 | 93,400 | 104,504 |
| Public Safety System Modernization (P340901) | 3,866 | 150,193 | 154,059 |
| Americans with Disabilities Act (ADA): Compliance (P361107) | 4,000 | 7,000 | 11,000 |
| EOB & Judicial Center Traffic Circle Repair (P361200) | 3,922 | 835 | 4,757 |
| Energy Systems Modernization (P361302) | 10,000 | 10,000 | 20,000 |
| Facilities Site Selection: MCG (P500152) | 25 | 294 | 319 |
| Environmental Compliance: MCG (P500918) | 1,345 | 6,506 | 7,851 |
| Energy Conservation: MCG (P507834) | 150 | 724 | 874 |
| Roof Replacement: MCG (P508331) | 2,300 | 5,061 | 7,361 |
| Asbestos Abatement: MCG (P508728) | 100 | 265 | 365 |
| Facility Planning: MCG (P508768) | 260 | 8,195 | 8,455 |
| HVAC/Elec Replacement: MCG (P508941) | 1,150 | 2,676 | 3,826 |
| Planned Lifecycle Asset Replacement: MCG (P509514) | 750 | 2,171 | 2,921 |
| Resurfacing Parking Lots: MCG (P509914) | 650 | 5,605 | 6,255 |
| Elevator Modernization (P509923) | 1,000 | 8,654 | 9,654 |
| Life Safety Systems: MCG (P509970) | 875 | 4,563 | 5,438 |
| Integrated Justice Information System (P340200) | 345 | 15,322 | 15,667 |
| Fibernet (P509651) | 4,171 | 40,979 | 45,150 |
| Wheaton Redevelopment Program (P150401) | 325 | 9,580 | 9,905 |
| White Flint Redevelopment Program (P151200) | 692 | 3,943 | 4,635 |
| Travilah Fire Station (P450504) | 143 | 16,671 | 16,814 |
| FS Emergency Power System Upgrade (P450700) | 600 | 5,210 | 5,810 |
| Glenmont FS 18 Replacement (P450900) | 1,065 | 13,242 | 14,307 |
| Kensington (Aspen Hill) FS 25 Addition (P450903) | -424 | 1,590 | 1,166 |
| Resurfacing: Fire Stations (P458429) | 300 | 660 | 960 |
| Roof Replacement: Fire Stations (P458629) | 352 | 1,401 | 1,753 |
| HVAC/Elec Replacement: Fire Stns (P458756) | 1,150 | 2,080 | 3,230 |
| Criminal Justice Complex (P421100) | -1,945 | 8,535 | 6,590 |
| Judicial Center Annex (P100300) | 1,147 | 139,511 | 140,658 |
| Public Safety Headquarters (P470906) | 76,340 | 32,816 | 109,156 |

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| White Flint Traffic Analysis and Mitigation (P501202) | 248 | 879 | 1,127 |
| Intersection and Spot Improvements (P507017) | 1,150 | 3,234 | 4,384 |
| Streetlighting (P507055) | 1,112 | 2,198 | 3,310 |
| Traffic Signals (P507154) | 5,525 | 11,006 | 16,531 |
| Guardrail Projects (P508113) | 310 | 540 | 850 |
| Advanced Transportation Management System (P509399) | 1,974 | 45,657 | 47,631 |
| Neighborhood Traffic Calming (P509523) | 310 | 874 | 1,184 |
| Facility Planning Parking: Wheaton PLD (P501312) | 45 | 45 | 90 |
| Facility Planning Parking: Bethesda PLD (P501313) | 90 | 90 | 180 |
| Facility Planning Parking: Silver Spring PLD (P501314) | 90 | 90 | 180 |
| Pkg Sil Spg Fac Renovations (P508250) | 2,609 | 14,222 | 16,831 |
| Pkg Beth Fac Renovations (P508255) | 500 | 4,494 | 4,994 |
| Pkg Wheaton Fac Renovations (P509709) | 112 | 223 | 335 |
| Rapid Transit System (P501318) | 125 | 500 | 625 |
| Montgomery Mall Transit Center (P500714) | 1,292 | 50 | 1,342 |
| Ride On Bus Fleet (P500821) | 10,928 | 81,932 | 92,860 |
| Bus Stop Improvements (P507658) | 652 | 5,536 | 6,188 |
| Resurfacing: Residential/Rural Roads (P500511) | 1,588 | 49,297 | 50,885 |
| Street Tree Preservation (P500700) | 3,500 | 9,400 | 12,900 |
| Resurfacing Park Roads and Bridge Improvements (P500720) | 600 | 3,960 | 4,560 |
| Residential and Rural Road Rehabilitation (P500914) | 9,700 | 18,997 | 28,697 |
| Permanent Patching: Residential/Rural Roads (P501106) | 2,000 | 12,500 | 14,500 |
| Sidewalk & Infrastructure Revitalization (P508182) | 6,800 | 15,262 | 22,062 |
| Resurfacing: Primary/Arterial (P508527) | 7,500 | 18,436 | 25,936 |
| Dennis Avenue Health Center (P641106) | 23,513 | 2,742 | 26,255 |
| Children's Resource Center (P641300) | 468 | 1,268 | 1,736 |
| Progress Place Relocation and Personal Living Quarters (P601401) | 143 | - | 143 |
| North Potomac Community Recreation Center (P720102) | 785 | 35,147 | 35,932 |

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| Public Safety Training Academy (PSTA) Relocation (P471102) | 56,145 | 5,515 | 61,660 |
| Montrose Parkway East (P500717) | 3,000 | 14,019 | 17,019 |
| Chapman Avenue Extended (P500719) | 1,270 | 15,382 | 16,652 |
| Watkins Mill Road Extended (P500724) | -1 | 7,673 | 7,672 |
| Wapakoneta Road Improvements (P501101) | 1,308 | 255 | 1,563 |
| Goshen Road South (P501107) | 10,635 | 5,120 | 15,755 |
| Snouffer School Road (P501109) | 238 | 3,228 | 3,466 |
| White Flint District West: Transportation (P501116) | 2,650 | 3,285 | 5,935 |
| Snouffer School Road North (Webb Tract) (P501119) | 10,425 | 1,674 | 12,099 |
| White Flint District East: Transportation (P501204) | 4,150 | 2,200 | 6,350 |
| Public Facilities Roads (P507310) | 100 | 2,327 | 2,427 |
| Subdivision Roads Participation (P508000) | 1,186 | 5,062 | 6,248 |
| Transportation Improvements For Schools (P509036) | 200 | 778 | 978 |
| Facility Planning-Transportation (P509337) | 1,510 | 43,331 | 44,841 |
| Ripley Street (P501403) | 777 | - | 777 |
| Maryland/Dawson Extended (P501405) | 500 | - | 500 |
| Elmhirst Parkway Bridge (Bridge No. M-0353) (P501420) | 1,965 | - | 1,965 |
| Bridge Design (P509132) | 980 | 12,708 | 13,688 |
| Bridge Renovation (P509753) | 2,700 | 2,543 | 5,243 |
| Bethesda Bikeway and Pedestrian Facilities (P500119) | 100 | 3,420 | 3,520 |
| MD 355 Sidewalk (Hyattstown) (P501104) | 1,300 | 880 | 2,180 |
| Metropolitan Branch Trail (P501110) | 118 | 2,818 | 2,936 |
| Sidewalk Program - Minor Projects (P506747) | 2,312 | 6,005 | 8,317 |
| Bikeway Program - Minor Projects (P507596) | 500 | 1,203 | 1,703 |
| ADA Compliance: Transportation (P509325) | 1,495 | 4,624 | 6,119 |
| Rockville Sidewalk Extensions (P501430) | 532 | - | 532 |
| Pedestrian Safety Program (P500333) | 1,665 | 8,225 | 9,890 |
| Streetlight Enhancements-CBD/Town Center (P500512) | 250 | 2,180 | 2,430 |
| Traffic Signal System Modernization (P500704) | 3,112 | 28,785 | 31,897 |

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| Cost Sharing: MCG (P720601) | 565 | 16,244 | 16,809 |
| Ross Boddy Neighborhood Recreation Center (P720919) | 13,702 | 2,058 | 15,760 |
| Public Arts Trust (P729658) | 129 | 244 | 373 |
| Ken Gar Community Center Renovation (P721401) | 200 | - | 200 |
| Gaithersburg Middle School Pool (P721402) | 300 | - | 300 |
| Silver Spring Library (P710302) | 150 | 68,979 | 69,129 |
| DPL Network and Telephone Infrastructure (P711401) | 462 | - | 462 |
| Facility Planning: Storm Drains (P508180) | 250 | 4,454 | 4,704 |
| Outfall Repairs (P509948) | 426 | 4,931 | 5,357 |
| Storm Drain Culvert Replacement (P501470) | 1,500 | - | 1,500 |
| SM Facility Major Structural Repair (P800700) | 1,450 | 7,480 | 8,930 |
| SM Retrofit - Government Facilities (P800900) | 1,900 | 10,682 | 12,582 |
| SM Retrofit - Roads (P801300) | 7,410 | 20,515 | 27,925 |
| SM Retrofit - Schools (P801301) | 1,010 | 1,270 | 2,280 |
| Misc Stream Valley Improvements (P807359) | 2,070 | 8,909 | 10,979 |
| SM Retrofit: Countywide (P808726) | 19,700 | 24,350 | 44,050 |
| Facility Planning: SM (P809319) | 1,150 | 9,712 | 10,862 |
| Watershed Restoration - Interagency (P809342) | 310 | 5,728 | 6,038 |
| Ag Land Pres Easements (P788911) | 1,060 | 15,998 | 17,058 |
| Burtonsville Community Revitalization (P760900) | 763 | 3,277 | 4,040 |
| CDBG Capital Appropriation (P767820) | 1,145 | - | 1,145 |
| Facility Planning: HCD (P769375) | 125 | 3,295 | 3,420 |
| Affordable Housing Acquisition and Preservation (P760100) | 10,000 | 102,201 | 112,201 |
| Total - Montgomery County Government | 386,326 | 1,429,828 | 1,816,154 |

*In addition to the appropriation shown for this project, any actual revolving loan repayments received from the prior year are appropriated.
